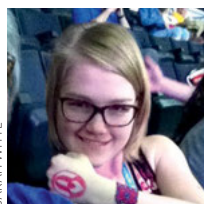


FIRST UNIVERSALIST CHURCH of YARMOUTH



here for good

a campaign to sustain our future



SARAH WITTE



REV. JENNIFER EMRICH

PROJECT GOALS

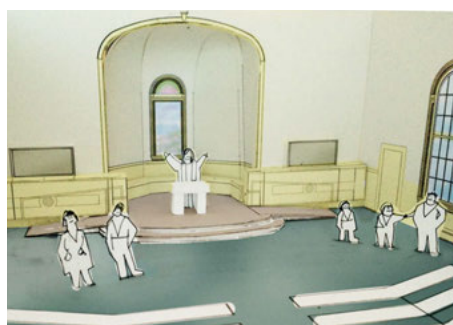
- Make GOOD on our commitments.
- Revitalize our sanctuary — create a pulpit and chancel that are flexible, accessible, beautiful, welcoming and safe.
- Take care of our church home to ensure health, safety and accessibility.
- Strengthen our financial foundation.



SARAH WITTE (BOTH PHOTOS)



REV. JENNIFER EMRICH



SKETCH/MODEL BY SARAH WITTE

PROPOSED SCOPE OF WORK

Sanctuary Rebuild pulpit & chancel (front) to be accessible and updated to current and anticipated worship and program opportunities; repair walls and windows

Exterior Repair and paint front exterior*; wing exterior as funds are available; planned steeple maintenance* funded with Ken Nye Steeple Fund reserves

Gathering room Moisture control project, including repairing foundation damage due to moisture, and subsequent flooring repair due to creating access to repair damage

Safety and accessibility Exterior safety railings*, assisted listening system*, gathering room sound absorption, glass panels in classroom doors; wing repairs/upgrades (e.g. flooring repairs)

Financial integrity Establish operating reserve, increase endowment funds, and fund the campaign

**Project completed before August 2015 with lead donations*

STEVE THOMAS



SARAH WITTE



PROJECTED COSTS

STRUCTURAL PROJECTS

Sanctuary	\$127,000
Exterior	41,000
Gathering room.....	20,000
Safety and accessibility.....	17,000

FINANCIAL INTEGRITY

Establish operating reserve	30,000
Increase endowment funds/ Fund the campaign.....	15,000

Total Projected Costs..... \$250,000

PROJECT SCHEDULE

2015

Apr-Dec | Exterior (and steeple painting)
Safety and accessibility

2016

Jan-Jun | Safety and accessibility
Jul-Aug | Sanctuary (chancel)
Gathering room (moisture control
and foundation repairs)

2016-2017

Sep-Jun | Gathering room completion
Sanctuary window repairs
Jul-Aug | Exterior (wing)

FINANCING PLAN

Phase 1 Lead Donors (30)	\$150,000
(Board and Here for Good Committee)	
Phase 2 Donors.....	100,000

Total Funds to Raise..... \$250,000

Work to be done as cash is available.

OUR EXPECTATIONS

- 100% participation from our members and friends. *Although we cannot all give equally, we can all make an equal commitment.*
- Pledge payments to be made over three calendar years: 2015, 2016, 2017.
- We each will maintain our Annual Pledge Campaign giving levels.
- Each Here for Good pledge is expected to be an amount greater than each Annual Pledge.

GIFT TABLE

GIFT LEVEL	NO. REQUESTED
Over \$10,000	3
\$4,001 to \$10,000.....	10
\$2,001 to \$4,000	20
\$1,001 to \$2,000	25
Up to \$1,000	many

As of August 2015 we have received 30 Gifts for Good totaling \$150,000.

OUR THANKS

WE WISH TO THANK...

...those who have pledged and given to date;

...those who have donated time, expertise, vision, and belief in the project to bring us this to this point;

...all of us together who make First Universalist Church a vital community of faith that is

HERE FOR GOOD.



First Universalist Church
UNITARIAN UNIVERSALIST
The Rev. Jennifer Emrich, Minister
97 Main Street, Yarmouth, Maine 04096