

BUILDING ON LOVE Financial News

	(done!)			
	2025	2026	2027	TOTAL
HOW WE ARE USING 1.2 MILLION IN THESE THREE YEARS:				
97 Main (Church)				
Sanctuary (A/V, Door)	19,690	6,705	7,200	33,595
Sanctuary windows (6)			36,000	36,000
Kitchen & Back Rooms	91,000			91,000
Electric Upgrades	37,439			37,439
Wing Heat Pumps & GR closet	62,122	12,971		75,093
Wing Exterior	29,550			29,550
Attic (walkway etc)		38,000		38,000
Other (repair, etc.)	11,950		20,000	31,950
Brick (repair & skirting)		3,000	20,000	23,000
Upgrade Alarm System			24,000	24,000
				419,627
95 Main (House)				
Electrical Upgrades		13,000		13,000
Painting & Siding		44,000		44,000
Exterior Repairs	2,500	57,000		59,500
				116,500
Healthy Operations				
Baseline Annual Operations	200,000	200,000	200,000	600,000
Support for Sabbatical		30,000		30,000
Reserves & Endowment			20,000	20,000
				650,000
Contingencies				17,000
ALL EXPENSES OVER 3 years:	454,251	404,676	327,200	1,203,127



Progress Report: February 2026

First Universalist Church of Yarmouth

www.uuyarmouth.org 207.846-4148

Dear UU Friends,

There's so much more than meets the eye, when it comes to understanding our BUILDING ON LOVE projects at First Universalist!

Since our last update in October '25 we have accomplished some sweet objectives, including:

- complete install of energy-efficient heat pumps in the program wing, including a new hot water heater in a renovated storage space
- new electric service for all present and foreseeable needs,
- renovated 'back rooms' behind the kitchen for storage, janitorial, utility needs
- renovated kitchen Phase 1 including induction ranges and ventilation, and
- removal of two abandoned chimneys from both 95 and 97.

Meanwhile, we've also been following up on LOTS of design, problem-solving and estimating costs for upcoming work such as:



- stronger hardware for the front doors, improving both security and function,
- a beautiful and lasting restoration to the 'envelope' of 95 Main,
- restored brick foundation at 97 Main,
- safer access to the attic above the sanctuary,
- exploring energy efficient options for lighting in the sanctuary, with dimmers (!),
- plus insulation and wiring upgrades in the same attic space.

Financially speaking, all is well. Truly!

INCOME: We are fulfilling our commitments on or ahead of schedule. We will also welcome new folks into the flow of generous stewardship with a quick 'enrollment' period this February.

EXPENSES: Our guiding principles ensure that we spend no more than we have in the bank, and that annual operations are always prioritized. We practice extreme frugality with each project and we're happy to say we are on budget, more than halfway through the BOL campaign.

THANK YOU TO EVERYONE for this excellent effort.

May our congregation bring the same love, hope and strength to the world all around us.

Again, and any time, if you have questions, let's connect.

John Auble, Chair Kirk Goddard Beth Russell
Marge Titcomb Pete Titcomb Ben Tupper Sarah Witte
Rev. Hillary Collins Gilpatrick, ex officio