BUILDING ON LOVE Financials

	(done!) 2025	2026	2027	2028	TOTAL
HOW WE ARE USING 1.2 MILLION IN THESE PROJECTS:					
97 Main (Church)					
Sanctuary (A/V, Door)	19,690	5,415	1,300		26,405
Sanctuary windows (6) & Lighting			44,000		44,000
Kitchen & Back Rooms	91,000				91,000
Electric Upgrades	37,439				37,439
Wing Heat Pumps & GR closet	62,122	11,682			73,804
Wing Exterior	29,550				29,550
Attic (walkway etc)		35,411	21,000		56,411
Other (repair, etc.)	11,950		20,000		31,950
Brick (repair & skirting)		23,000			23,000
Upgrade Alarm System			24,000		24,000
			all costs at 97 Main:		**437,559**
95 Main (House)					
Electrical Upgrades		13,000			13,000
Painting & Siding		24,500			24,500
Exterior Repairs	2,500	57,000			59,500
			all costs at 95 Main:		**97,000**
Financial Integrity					
BoL Support for Operations	6,000	13,000	15,000	16,000	50,000
BoL Support for Sabbatical	30,000				30,000
BoL for Reserves & End.				22,000	22,000
			all costs for Financial Integrity:		**102,000**
ALL EXPENSES OVER 4 years:	290,251	183,008	125,300	38,000	**636,559**
INCOME PLEDGED & ANTICIPATED					
Giving to CAPITAL PROJECTS	354,792	200,038	82,118		636,948
Giving to ANNUAL OPS	198,240	184,790	183,150		566,180
TOTAL					**1,203,128**

Building on Love

Progress Report: June 2026

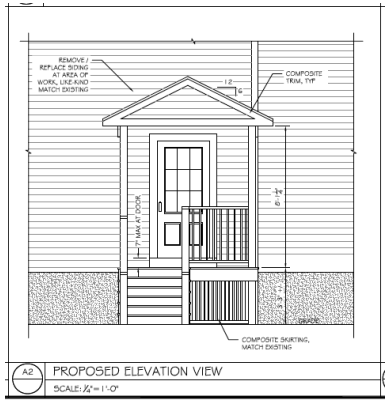
First Universalist Church of Yarmouth
www.uuyarmouth.org 207.846-4148

Hello friends! We love sharing news on the BUILDING ON LOVE projects at First Universalist! Since our last update in February we have been putting lots of effort into… planning! Planning for the summer and the year ahead. Here's what we see:

- **Brick foundation** on the Church: our first phase of repair and masonry 'repointing' will start in late June.
- **Attic insulation**: we are finalizing the contract and the work will start soon.
- **Attic safety**: we have designed a minimalist but SAFE walkway with a railing plus cables for clip-on safety harnesses, and it will be built this year.
- **95 renovations**: complete restoration of trim, bay window, back porch, to start later this month, as well as a reduced scope for basement improvements.



We will take back porch design plus shutter specs to the Town for a Building Permit and Historic Preservation review, plus get estimates, and then let you know when these pieces might happen.



- **Painting**: Our contractor is standing by to paint all of 95 after the above repairs, plus re-do parts of the wing where the new paint peeled, plus a few touch-ups to areas of the church where paint has worn away leaving wood exposed. (This is exciting. It's going to look so good!)
- **Kitchen?** Complete! Please let us know if you'd like an orientation session to the new induction ranges! Isn't it great that we can see and grab everything we need for Coffee Hour on Sunday morning? We had a learning curve using the new layout for the Maine Farm Supper but it went wonderfully.
- **Sanctuary**: A/V upgrades are complete. We recently had expert guidance from a wonderful lighting consultant who has spec'd new LED dimmable bulbs appropriate for our current fixtures, so replacement would be only every 30 - 40 years or so. Not final, but that's looking like a great solution.
- **Safety** – we have installed new front door hardware that is much more secure when locked. Ask us for help if you need to know how to lock up!

Financially speaking, all is well.

INCOME: We continue to fulfill our commitments on or ahead of schedule. How wonderful! (We also welcomed a number of new folks into supporting the Annual Ops with our mini-annual campaign this winter. That's different than BoL funding but it helps because we do want to grow our terrific programming, and some costs just go up every year.)

EXPENSES: We continue to be diligent about only spending dollars we have in the bank. Therefore all our timely commitment payments are deeply appreciated!

THANK YOU AGAIN TO EVERYONE for this excellent effort.
May our congregation bring the same love, hope and strength to the world all around us.

Again, and any time, if you have questions, let's connect.

John Auble, Chair Kirk Goddard Beth Russell
Marge Titcomb Pete Titcomb Ben Tupper Sarah Witte
Rev. Hillary Collins Gilpatrick, ex officio