

Building on Love FINANCIAL UPDATE

HOW WE ARE USING $1.2 MILLION IN THESE PROJECTS

	Completed 2025-2026	Planned 2027	TOTAL
97 Main (Church)			
Sanctuary (A/V, Door, Attic, windows)	51,000	34,000	85,000
Downstairs (K, Electric upgrades, Gathering Room, Back Rooms)	128,000		128,000
Wing (heat pumps)	74,000		74,000
Repairs & Upgrades	79,000	49,000	128,000
Upgrade Alarm System		24,000	24,000
		all costs at 97 M	**439,000**
95 Main (House)			
Exterior and Cellar	78,000		78,000
		all costs at 95 Main	**78,000**
Financial Integrity			
BoL for Operations	7,000	47,000	54,000
BoL for Personnel/Sabbatical	30,000		30,000
BoL for Bldg Fund & Endowments		36,000	36,000
		all costs for Financial Integrity	**120,000**
ALL EXPENSES 2025-2027	**447,000**	**190,000**	**637,000**
INCOME PLEDGED & ANTICIPATED			
Giving to CAPITAL PROJECTS	554,830	82,118	636,948
Giving to ANNUAL OPERATIONS	383,030	183,150	566,180
TOTAL			**1,203,128**

Building on Love

Progress Report: **November 2026**

First Universalist Church of Yarmouth
www.uuyarmouth.org 207.846-4148

Hello friends! We love sharing news from the BUILDING ON LOVE projects at First Universalist! Since our last update in May, more good things have been happening, such as:

- **Brick foundation** on the Church: DONE! It's so gorgeous and peaceful you might not have even noticed that the whole driveway side and back side of our masonry was repaired and repointed. It turned out to be both structural and cosmetic, as we have a triple-thick masonry wall and there were some bad cracks. Beautiful work by Libby Masonry!
- **Attic insulation**: due to considerations of safety, summer heat, and access to sprinklers and lights, we had to pause the insulation, but the work will start soon.
- **Attic safety**: the solution is now in place: a SAFE walkway with a railing plus cables for clip-on safety harnesses. Thanks to Kirk Goddard for his diligence and expertise as we worked out this super plan.



- **95 renovations**: our amazing contractor Brad Moll of Tristone Constuction completed restoration of trim, bay window, front porch and back porch, and also insulated the basement and rebuilt the bulkhead door. This was all on budget. We're also going to fix one of the chimneys soon. And you might recall that we were thinking about a roof over the back porch. We got architectural plans drawn up and an estimate… too much. This item was put on hold for a future scope.
- **95 painting**: Feast your eyes on one of the prettiest houses in Yarmouth, friends! It's done! We're holding off on shutter replacement due to cost, and in the meantime just loving the pristine work by Clarke Painting. They will also be touching up some of last year's paint on the wing.
- **Sanctuary**: As we said last spring, A/V upgrades are complete. The sound quality on Zoom and recordings is so much better. We installed new LED dimmable bulbs appropriate for our current fixtures, so bulb replacement will now be only every 30 - 40 years. Done! Thanks again to Brad Moll who took care of that and also spotted some wiring that needed to be repaired.
- **Safety**: we have installed new front door hardware that is much more secure when locked. Ask us for help if you need to know how to lock up!

What's left to do?

- **Windows**: The windows that face onto Main Street will be restored next year.
- **Alarm Systems**: we are researching options and will be sharing plans for emergency alarms in the Sanctuary building.
- **Attic Belfry Access:** Tristone will build us a safe ladderway to the belfry. Between the catwalk, the new LED lights, and this new access, we have considerably reduced our risks!
- **10% of our funds** will be put into reserve accounts for financial integrity, i.e. healthy stewardship of our beloved old building.

INCOME: We continue to fulfill our commitments on or ahead of schedule. How wonderful!

EXPENSES: We continue to be diligent about only spending dollars we have in the bank.

THANK YOU TO EVERYONE for this excellent effort.
Again, and any time, if you have questions, let's connect.

John Auble, Chair
Kirk Goddard Marge Titcomb
Pete Titcomb Ben Tupper Sarah Witte
Rev. Hillary Collins Gilpatrick, ex officio